

## **Table of Contents**

PERNYATAAN KEASLIAN KARYA TUGAS AKHIR .....	ii
Persetujuan Dosen Pembimbing Tugas Akhir .....	iii
Persetujuan Tim Penguji Tugas Akhir.....	iv
ABSTRACT .....	v
ABSTRAK .....	vi
ACKNOWLEDGEMENTS .....	vii
Table of Contents .....	ix
Table of Figures .....	xii
Table of Tables.....	xiv
Chapter 1: INTRODUCTION.....	1
1.1 Background .....	1
1.2 Problem Formulation .....	2
1.3 Problem Limitation .....	2
1.4 Research Purposes.....	3
1.5 Methodology .....	3
1.6 Writing System .....	3
Chapter 2: UNDERLYING THEORY.....	5
2.1 Customer Churn .....	5

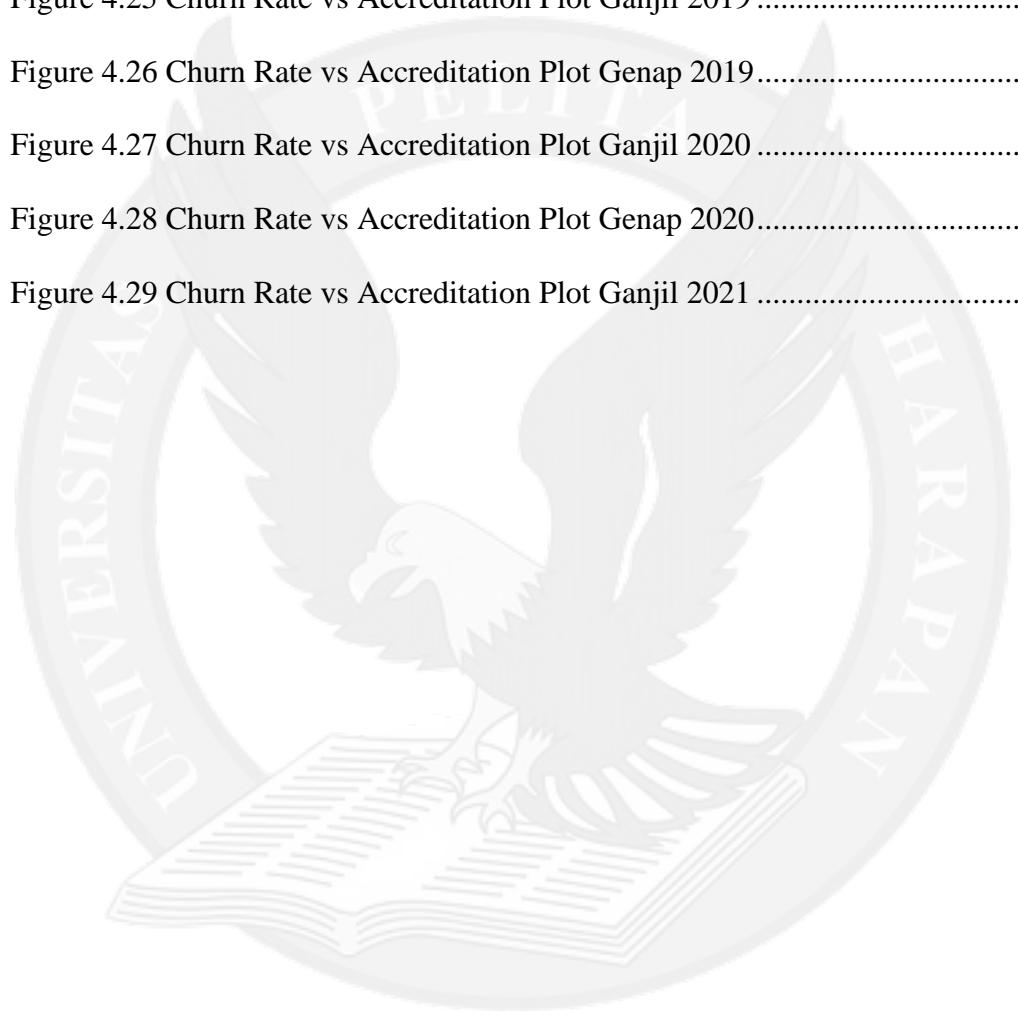
2.2 Data Mining .....	6
2.3 Classification Algorithm .....	9
2.4 Machine Learning Models .....	10
2.4.1 Decision Tree .....	11
2.4.2 Random Forest Classifier .....	13
2.4.3 XGBoost Classifier .....	14
Chapter 3: SYSTEM DESIGN.....	17
3.1 Data Source and Type .....	17
3.2 Calculating Churn .....	19
3.3 Research Variable .....	19
3.4 Data Analysis Method.....	20
3.5 Research Steps .....	20
3.6 Building the Model with Orange Data Mining .....	23
3.7 Evaluation Method .....	24
Chapter 4: RESULT AND ANALYSIS .....	27
4.1 Tools.....	27
4.2 Dataset.....	27
4.3 Data Pre-Processing .....	29
4.3.1 Training Data and Testing Data Proportions .....	29
4.3.2 Data Preparation in Orange .....	30
4.4 Using Random Forest Model .....	32

4.5 Using XGBoost Model.....	33
4.6 Choosing the Best Model .....	34
4.6.1 Result Interpretation.....	36
4.7 Churn Rate Analysis .....	40
Chapter 5: CONCLUSIONS AND SUGGESTIONS .....	66
5.1 Conclusions.....	66
5.2 Suggestions .....	67
References .....	68
Appendix A Churn Dataset .....	A-0
Appendix B Churn Rate Graph .....	B-1
Appendix C Box Plot of Churn Rate % .....	C-1

## Table of Figures

Figure 2.1 Steps of Data Mining (Ramageri, 2010).....	9
Figure 2.2 Random Forest Scheme (Kulkarni & Sinha, 2013).....	13
Figure 2.3 XGBoost Scheme (Chen & Guestrin, 2016).....	15
Figure 3.1 Research Flow Chart.....	22
Figure 4.1 Loading Dataset into Orange .....	31
Figure 4.2 Imputing File in Orange.....	31
Figure 4.3 Sampling Data in Orange.....	32
Figure 4.4 Random Forest Widget in Orange .....	32
Figure 4.5 Random Forest Parameters in Orange .....	33
Figure 4.6 Gradient Boosting Widget in Orange .....	33
Figure 4.7 Gradient Boosting Parameters in Orange .....	34
Figure 4.8 Test and Score Widget in Orange .....	34
Figure 4.9 Loading Testing Data in Orange.....	35
Figure 4.10 Prediction Widget in Orange .....	35
Figure 4.11 ROC Curve of The Random Forest Model.....	38
Figure 4.12 Churn Rate Ganjil 2019 .....	44
Figure 4.13 Churn Rate Genap 2019.....	45
Figure 4.14 Churn Rate Ganjil 2020 .....	46
Figure 4.15 Churn Rate Genap 2020.....	47
Figure 4.16 Churn Rate Ganjil 2021 .....	48
Figure 4.17Churn Rate Teknik Informatika - S1 .....	49
Figure 4.18Box Plot Teknik Informatika - S1 .....	50
Figure 4.19Churn Rate Sistem Informasi - S1 .....	51

Figure 4.20Box Plot Sistem Informasi - S1 .....	52
Figure 4.21Churn Rate Informatika (Kampus Kota Medan) - S1 .....	53
Figure 4.22Box Plot Informatika (Kampus Kota Medan) - S1 .....	54
Figure 4.23Churn Rate Sistem Informasi (Kampus Kota Medan) - S1 .....	55
Figure 4.24Box Plot Sistem Informasi (Kampus Kota Medan) - S1 .....	56
Figure 4.25 Churn Rate vs Accreditation Plot Ganjil 2019 .....	58
Figure 4.26 Churn Rate vs Accreditation Plot Genap 2019 .....	59
Figure 4.27 Churn Rate vs Accreditation Plot Ganjil 2020 .....	60
Figure 4.28 Churn Rate vs Accreditation Plot Genap 2020.....	61
Figure 4.29 Churn Rate vs Accreditation Plot Ganjil 2021 .....	62



## **Table of Tables**

Table 3.1 List of Variables.....	19
Table 3.2 Confusion Matrix .....	24
Table 3.3 AUC Score Categories .....	26
Table 4.1 Dataset Sample.....	28
Table 4.2 Data Sample from data_churn.csv .....	29
Table 4.3 Data Proportion .....	30
Table 4.4 RMSE and MSE Score.....	36
Table 4.5 Confusion Matrix of The Random Forest Model.....	38

